

**Adopted Budget for
Date Adopted by Board:**

**SANTO ISD
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$3,688,561
5800	State Program Revenues	\$1,740,101
5900	Federal Program Revenues	\$135,314
	Total Revenues	\$5,563,976

Expenditures:		
11	Instruction	\$2,382,700
12	Instructional Resources, Media	\$47,460
13	Curriculum Development & Staff	\$4,600
21	Instructional Leadership	\$0
23	School Leadership	\$304,785
31	Guidance & Counseling, Evaluation	\$74,470
32	Social Work Services	\$0
33	Health Services	\$47,560
34	Student Transportation	\$304,910
35	Food Services	\$308,450
36	Co-curricular/ Extra-curricular	\$295,570
41	General Administration	\$498,110
51	Plant Maintenance & Operations	\$669,150
52	Security and Monitoring	\$0
53	Data Processing	\$112,395
61	Community Service	\$1,325
71	Debt Service	\$500,200
81	Facilities Acquisition and	\$30,000
91	Contracted Instructional Services	\$10,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$85,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$4,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$5,680,685.00
	Difference in Revenue/Expenditures	(\$116,709.00)

